

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

|  |   |                           |  |                                 |
|--|---|---------------------------|--|---------------------------------|
| <b>Division: AHSS</b>                                  |   |                           |  |                                 |
| <b>Full Program Name:</b><br>Administration of Justice | <b>Course Prefix(s) within Program:</b><br>ADMJ | <b>Budget Org Number:</b> | <b>Transfer/ Career Primary Mission:</b><br>Career | <b>CIP Code, if applicable:</b> |

**Program Data Summary**

| <b>Demand Indicators</b>                 | <b>AY13</b> | <b>AY 14</b> | <b>AY 15</b> | <b>AY 2013 – 2015 CTE Programs</b> |
|--|-------------|--------------|--------------|------------------------------------|
| <b>Student Credit Hours (SCH)</b>        | 3,941       | 3,675        | 3,863        | 4.2% CTE SCH                       |
| <b>Student Head Count (Unduplicated)</b> | 582         | 549          | 624          |                                    |
| <b>Average Class Size</b>                | 18          | 18           | 17           | 13.0                               |

| <b>Quality Indicators (All Programs)</b> | <b>AY13</b> | <b>AY 14</b> | <b>AY 15</b> | <b>AY 2013 – 2015 CTE Programs</b> |
|--|-------------|--------------|--------------|------------------------------------|
| <b>% Student Completion</b>              | 93.1        | 92.9         | 90.1         | 93.4%                              |
| <b>% Student Success</b>                 | 82.9        | 82.3         | 81.5         | 88.1%                              |
| <b>% Attrition</b>                       | 5.6         | 6.4          | 7.9          | 6.4%                               |

| <b>Quality Indicators (CTE Programs)</b>  | <b>AY13</b>  | <b>AY 14</b> | <b>AY 15</b> | <b>AY 2013 – 2015 CTE Programs</b> |
|---|--------------|--------------|--------------|------------------------------------|
| <b>Degrees/Certificates Awarded (CTE)</b>   | 102          | 79           | 70           | 4.3% CTE Awards                    |
| <b># of Graduates Transferring (CTE)</b>  | 17           | 18           | 5*           |                                    |
|   | <b>AY 12</b> | <b>AY 13</b> | <b>AY 14</b> |                                    |
| <b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b> | 100%         | 77%          | 66%          | 65%                                |

\*Transfer data for AY15 incomplete – as of July 2015

| <b>Resource Utilization Indicators (All Programs)</b>                        | <b>AY13</b> | <b>AY 14</b> | <b>AY 15</b> |
|--|-------------|--------------|--------------|
| <b>Expenses</b>  |             |              |              |
| <b># of Full Time Faculty</b>  | 4           | 4            | 4            |
| <b># of Part Time/Adjunct Faculty</b>  | 9           | 9            | 11           |
| <b>Student Credit Hours by FT Faculty</b>                                    | 1,061       | 888          | 660          |
| <b>Student Credit hours by PT Faculty</b>                                    | 558         | 687          | 949          |
| <b>Student Enrollment by FT Faculty</b>                                      | 354         | 296          | 212          |
| <b>Student Enrollment by PT Faculty</b>                                      | 179         | 182          | 312          |
| <b>Cost per credit hour</b>  | \$86.53     | \$88.89      | \$88.43      |
| <b>Cost per student FTE</b>  | \$2,596     | \$2,667      | \$2,653      |
| <b>FY Expenditures</b>   | \$341,010   | \$326,673    | \$340,562    |
| <b>Revenue</b>   |             |              |              |
| <b>Tuition</b>   | \$321,984   | \$222,942    | \$252,825    |
| <b>KBOR Calculated State Share of Cost on percent received previous year</b> |             | \$163,119    | \$148,961    |

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20<sup>th</sup> Day